DOCUMENT RESUME

ED 443 351 HE 033 108

TITLE	College and University Revenues and Expenditures, New York State, Fiscal Year Ending 1995.
INSTITUTION	New York State Education Dept., Albany. Bureau of Postsecondary Research and Information Systems.
PUB DATE	1997-01-00
NOTE	22p.
PUB TYPE	Numerical/Quantitative Data (110)
EDRS PRICE	MF01/PC01 Plus Postage.
DESCRIPTORS	*Educational Finance; Endowment Funds; *Expenditures; Fellowships; Grants; Higher Education; *Income; Private Colleges; Public Colleges; Research; Scholarships; State Colleges; Tables (Data); Tuition; Two Year Colleges
IDENTIFIERS	State University of New York Albany

ABSTRACT

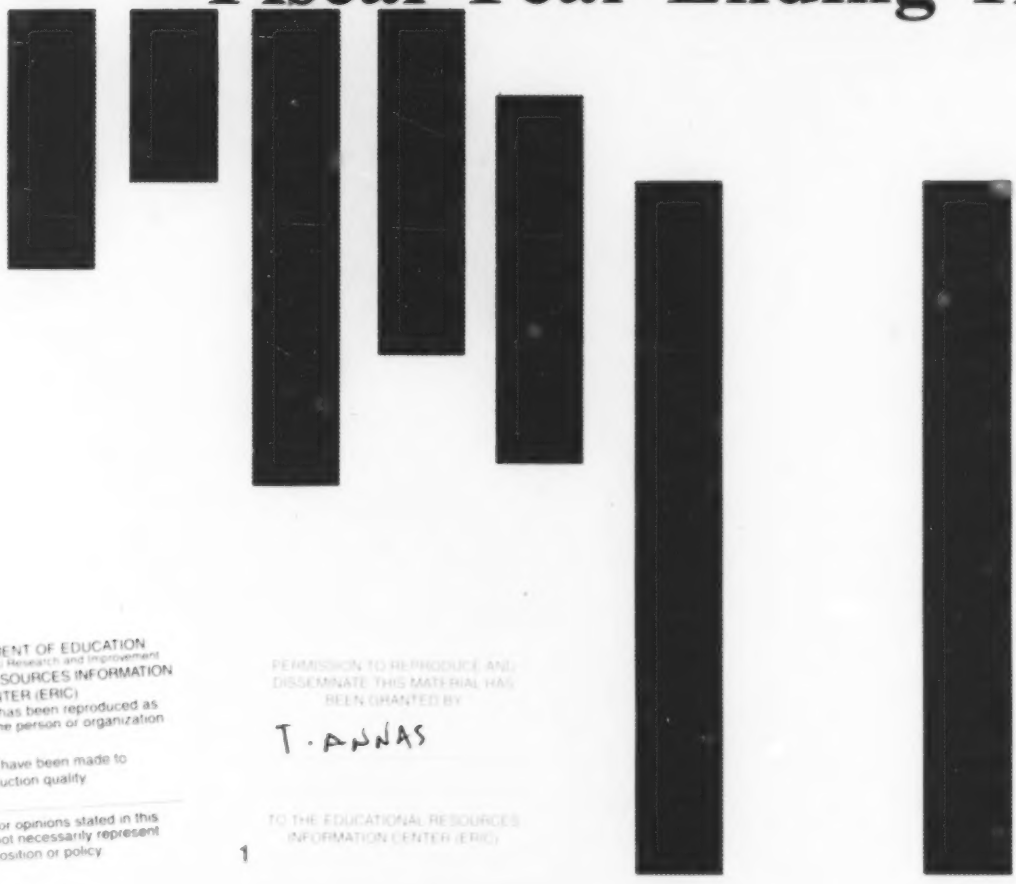
This set of fiscal reports contains: (1) "Summary of Current Funds, Revenues by Source in Institutions of Higher Education, New York State, Fiscal Year Ending 1995"; (2) "Summary of Current Funds, Expenditures and Mandatory Transfers by Function in Institutions of Higher Education, New York State, Fiscal Year Ending 1995"; (3) "Current Funds Revenues by Source in Institutions of Higher Education by Institutional Classification, New York State, Fiscal Year Ending 1995"; and (4) "Current Funds Expenditures and Mandatory Transfers by Function in Institutions of Higher Education by Institutional Classification, New York State, Fiscal Year Ending 1995." (SM)

Reproductions supplied by EDRS are the best that can be made
from the original document.

HE

ED 443 351

COLLEGE AND UNIVERSITY REVENUES AND EXPENDITURES New York State Fiscal Year Ending 1995



U.S. DEPARTMENT OF EDUCATION
Office of Educational Research and Improvement
EDUCATIONAL RESOURCES INFORMATION CENTER (ERIC)
☑ This document has been reproduced as received from the person or organization originating it.
☐ Minor changes have been made to improve reproduction quality.

• Points of view or opinions stated in this document do not necessarily represent official OERI position or policy.

PERMISSION TO REPRODUCE AND DISSEMINATE THIS MATERIAL HAS BEEN GRANTED BY

T. ANNAS

TO THE EDUCATIONAL RESOURCES INFORMATION CENTER (ERIC)

THE UNIVERSITY OF THE STATE OF NEW YORK/THE STATE EDUCATION DEPARTMENT
OFFICE OF RESEARCH AND INFORMATION SYSTEMS/ALBANY, NEW YORK 12230

HE 053 108

BEST COPY AVAILABLE

THE UNIVERSITY OF THE STATE OF NEW YORK

Regents of The University

CARL T. HAYDEN, Chancellor, A.B., J.D.	Elmira
LOUISE P. MATTEONI, Vice Chancellor, B.A., M.A., Ph.D.	Bayside
EMLYN I. GRIFFITH, A.B., J.D.	Rome
JORGE L. BATISTA, B.A., J.D.	Bronx
J. EDWARD MEYER, B.A., LL.B.	Chappaqua
R. CARLOS CARBALLADA, Chancellor Emeritus, B.S.	Rochester
MIMI LEVIN LIEBER, B.A., M.A.	New York
NORMA GLUCK, B.A., M.S.W.	New York
ADELAIDE L. SANFORD, B.A., M.A., P.D.	Hollis
WALTER COOPER, B.A., Ph.D.	Rochester
DIANE O'NEILL McGIVERN, B.S.N., M.A., Ph.D.	Staten Island
SAUL B. COHEN, B.A., M.A., Ph.D.	New Rochelle
JAMES C. DAWSON, A.A., B.A., M.S., Ph.D.	Peru
ROBERT M. BENNETT, B.A., M.S.	Tonawanda
ROBERT M. JOHNSON, B.S., J.D.	Lloyd Harbor

President of The University and Commissioner of Education
RICHARD P. MILLS

Executive Deputy Commissioner of Education
THOMAS E. SHELDON

Acting Deputy Commissioner for Higher Education
JEANINE L. GRINAGE

Office of Research and Information Systems
THOMAS J. McCORD

BEST COPY AVAILABLE

The State Education Department does not discriminate on the basis of age, color, religion, creed, disability, marital status, veteran status, national origin, race, gender, or sexual orientation in the educational programs and activities which it operates. Inquiries concerning equal opportunity and affirmative action should be referred to the Department's Office for Diversity, Ethics, and Access, Education Building, Albany, NY 12234. (518) 474-1265. For more information regarding State Education Department programs and services, please call (518) 474-3852. Portions of this publication can be made available in a variety of formats, including braille, large print, or audio tape, upon request.

BEST COPY AVAILABLE

LIST OF TABLES

Table		Page
1	Summary of Current Funds Revenues by Source in Institutions of Higher Education, New York State, Fiscal Year Ending 1995	1
2	Summary of Current Funds Expenditures and Mandatory Transfers by Function in Institutions of Higher Education, New York State, Fiscal Year Ending 1995	2
3	Current Funds Revenues by Source in Institutions of Higher Education by Institutional Classification, New York State, Fiscal Year Ending 1995	3
4	Current Funds Expenditures and Mandatory Transfers by Function in Institutions of Higher Education by Institutional Classification, New York State, Fiscal Year Ending 1995	11

NOTES:

(1) In all tables of this publication, amounts for Pell Grants have been excluded from "Federal Government Grants and Contracts" under Current Funds Revenues and from "Scholarships and Fellowships" under Current Funds Expenditures. Also excluded from Current Funds Expenditures are all nonmandatory transfers.

(2) Users doing comparative analyses across time will note major decreases in State University of New York (SUNY) figures on (1) revenue from State Government Grants and Contracts and (2) expenditures for Scholarships and Fellowships since fiscal year 1987. These decreases are the result of changes in reporting criteria rather than changes in funding levels. Prior years' data included monies from State programs of direct financial assistance to students (TAP, STAP) while data since fiscal year 1987 exclude these funds.

(3) Beginning in fiscal year 1988, all amounts reported in this publication are expressed in thousands of dollars. Issues prior to fiscal year 1988 report total dollars.

SOURCE: Higher Education Data System
Form IPEDS-F1, "Financial Statistics of Institutions of Higher Education," and New York State Supplement

TABLE 1
SUMMARY OF CURRENT FUNDS REVENUES BY SOURCE
IN INSTITUTIONS OF HIGHER EDUCATION
NEW YORK STATE
FISCAL YEAR ENDING 1995

(IN THOUSANDS)

SOURCE OF REVENUE	TOTAL PUBLIC	TOTAL INDEPENDENT	TOTAL PROPRIETARY	TOTAL STATE
TUITION AND FEES	1.353.232	4.568.902	182.079	6.104.213
GOVERNMENTAL APPROPRIATIONS	2.916.236	59.028	0	2.975.264
FEDERAL	19.698	12.433	0	32.131
STATE	2.547.932	45.647	0	2.593.579
ARTICLE 129, BUNDY	0	50.346	0	50.346
LOCAL	348.606	948	0	349.554
GOVERNMENT GRANTS AND CONTRACTS	643.339	1.557.522	2.041	2.202.902
FEDERAL	492.154	1.076.120	1.719	1.569.993
STATE *	99.325	104.941	82	204.348
LOCAL	51.860	376.461	240	428.561
PRIVATE GIFTS, GRANTS AND CONTRACTS	268.176	1.107.079	147	1.375.402
ENDOWMENT INCOME	16.412	421.577	0	437.989
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	27.140	205.216	195	232.551
SALES AND SERVICES OF AUXILIARY ENTERPRISES	411.343	913.382	10.010	1.334.735
HOUSING	177.853	425.286	2.430	605.569
FOOD SERVICES	120.528	223.704	533	344.765
OTHER	112.717	262.687	7.089	382.493
SALES AND SERVICES OF HOSPITALS	821.579	871.283	0	1.692.862
OTHER SOURCES	141.237	668.513	2.800	812.550
INDEPENDENT OPERATIONS	0	210.614	0	210.614
TOTAL CURRENT FUNDS REVENUES	6.596.694	10.583.116	197.272	17.379.082

* SEE NOTE 2 ON PAGE 111.
DATA AS OF 1/14/97

BEST COPY AVAILABLE

TABLE 2
SUMMARY OF CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS
BY FUNCTION IN INSTITUTIONS OF HIGHER EDUCATION
NEW YORK STATE
FISCAL YEAR ENDING 1995

(IN THOUSANDS)

FUNCTION OF EXPENDITURE	TOTAL PUBLIC	TOTAL INDEPENDENT	TOTAL PROPRIETARY	TOTAL STATE
INSTRUCTION	2.417.971	2.885.347	46.427	5.349.745
RESEARCH	406.868	958.456	532	1.365.856
PUBLIC SERVICE	167.714	583.715	212	751.641
ACADEMIC SUPPORT	353.915	539.895	10.639	904.449
STUDENT SERVICES	355.920	439.018	26.055	820.993
INSTITUTIONAL SUPPORT	809.134	1.022.070	46.855	1.878.059
OPERATION AND MAINTENANCE OF PLANT	589.382	643.843	29.309	1.262.534
SCHOLARSHIPS AND FELLOWSHIPS *	113.088	1.021.383	9.398	1.143.869
EDUCATIONAL AND GENERAL MANDATORY TRANSFERS	296.776	270.154	795	567.725
AUXILIARY ENTERPRISES (INCLUDES MANDATORY TRANSFERS)	379.570	819.114	8.127	1.206.811
HOUSING	155.063	376.834	1.944	533.841
FOOD SERVICES	119.101	198.212	506	317.819
OTHER	104.900	242.619	5.626	353.145
HOSPITALS	702.444	908.462	0	1.610.906
INDEPENDENT OPERATIONS	0	193.956	0	193.956
TOTAL CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS	6.592.782	10.285.413	178.349	17.056.544

* SEE NOTE 2 ON PAGE 111
DATA AS OF 1/14/97

TABLE 3
CURRENT FUNDS REVENUES BY SOURCE IN INSTITUTIONS OF HIGHER EDUCATION
BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1995

(IN THOUSANDS)

SOURCE OF REVENUE	SUNY - STATE OPERATED UNITS			
	UNIVERSITY CENTERS	UNIVERSITY COLLEGES	HEALTH SCIENCES CENTERS	SPECIALIZED COLLEGES
TUITION AND FEES	210.400	216.662	16.756	15.202
GOVERNMENTAL APPROPRIATIONS	646.275	397.623	136.061	72.863
FEDERAL	0	0	0	0
STATE	646.275	397.623	136.061	72.863
ARTICLE 129, BUNDY	0	0	0	0
LOCAL	0	0	0	0
GOVERNMENT GRANTS AND CONTRACTS	228.066	63.028	40.522	5.696
FEDERAL	210.411	56.642	33.952	4.645
STATE *	16.497	6.123	2.686	900
LOCAL	1.158	263	3.884	151
PRIVATE GIFTS, GRANTS AND CONTRACTS	77.818	41.947	15.773	5.928
ENDOWMENT INCOME	5.935	52	330	5
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	0	0	0	0
SALES AND SERVICES OF AUXILIARY ENTERPRISES	135.624	167.055	4.638	8.765
HOUSING	69.958	72.899	2.810	3.343
FOOD SERVICES	41.033	54.875	18	3.082
OTHER	24.634	39.417	1.810	2.347
SALES AND SERVICES OF HOSPITALS	352.576	0	461.188	7.334
OTHER SOURCES	6.760	7.429	571	666
INDEPENDENT OPERATIONS	0	0	0	0
TOTAL CURRENT FUNDS REVENUES	1.663.454	893.796	675.839	116.459

* SEE NOTE 2 ON PAGE 111.
DATA AS OF 1/14/97

BEST COPY AVAILABLE

TABLE 3
CURRENT FUNDS REVENUES BY SOURCE IN INSTITUTIONS OF HIGHER EDUCATION
BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1995

(IN THOUSANDS)

SOURCE OF REVENUE	SUNY - STATE OPERATED UNITS		
	STATUTORY COLLEGES	AGRICULTURAL AND TECHNICAL COLLEGES	CENTRAL ADMINISTRATION AND UNIVERSITY-WIDE PROGRAMS
TUITION AND FEES	68,784	46,745	0
GOVERNMENTAL APPROPRIATIONS	173,780	108,200	34,989
FEDERAL	19,698	0	0
STATE	154,082	108,200	34,989
ARTICLE 129, BUNDY	0	0	0
LOCAL	0	0	0
GOVERNMENT GRANTS AND CONTRACTS	68,065	7,007	42,868
FEDERAL	54,399	5,583	35,306
STATE *	13,666	1,217	6,969
LOCAL	0	207	593
PRIVATE GIFTS, GRANTS AND CONTRACTS	26,613	8,248	18,898
ENDOWMENT INCOME	5,731	8	154
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	24,471	0	0
SALES AND SERVICES OF AUXILIARY ENTERPRISES	106	49,822	218
HOUSING	0	21,122	0
FOOD SERVICES	0	15,617	0
OTHER	106	13,083	218
SALES AND SERVICES OF HOSPITALS	0	0	481
OTHER SOURCES	6,344	1,480	2,753
INDEPENDENT OPERATIONS	0	0	0
TOTAL CURRENT FUNDS REVENUES	373,894	221,510	100,361

* SEE NOTE 2 ON PAGE 111.
DATA AS OF 1/14/97

TABLE 3
CURRENT FUNDS REVENUES BY SOURCE IN INSTITUTIONS OF HIGHER EDUCATION
BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1995

(IN THOUSANDS)

SOURCE OF REVENUE	SUNY- TOTAL STATE OPERATED UNITS	SUNY- COMMUNITY COLLEGES	TOTAL SUNY
TUITION AND FEES	574.549	315.873	890.422
GOVERNMENTAL APPROPRIATIONS	1.569.791	517.363	2.087.154
FEDERAL	19.698	0	19.698
STATE	1.550.093	284.732	1.834.825
ARTICLE 129. BUNDY	0	0	0
LOCAL	0	232.631	232.631
GOVERNMENT GRANTS AND CONTRACTS	455.252	42.318	497.570
FEDERAL	400.938	20.342	421.280
STATE *	48.058	14.264	62.322
LOCAL	6.256	7.712	13.968
PRIVATE GIFTS, GRANTS AND CONTRACTS	195.225	12.620	207.845
ENDOWMENT INCOME	12.[illegible]	433	12.648
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	24.471	2.191	26.662
SALES AND SERVICES OF AUXILIARY ENTERPRISES	366.228	31.438	397.666
HOUSING	170.132	5.546	175.678
FOOD SERVICES	114.625	3.894	118.519
OTHER	81.[illegible]	21.609	103.224
SALES AND SERVICES OF HOSPITALS	821.[illegible]	0	821.579
OTHER SOURCES	[illegible]	65.662	91.665
INDEPENDENT OPERATIONS		0	0
TOTAL CURRENT FUNDS REVENUES	4.049.[illegible]	987.898	5.033.211

* SEE NOTE 2 ON PAGE 111.
DATA AS OF 1/14/97

BEST COPY AVAILABLE

TABLE 3
CURRENT FUNDS REVENUES BY SOURCE IN INSTITUTIONS OF HIGHER EDUCATION
BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1995

(IN THOUSANDS)

SOURCE OF REVENUE	CUNY-SENIOR COLLEGES *	CUNY-COMMUNITY COLLEGES	TOTAL CUNY
TUITION AND FEES	332.718	130.092	462.810
GOVERNMENTAL APPROPRIATIONS	639.473	189.609	829.082
FEDERAL	0	0	0
STATE	582.724	130.383	713.107
ARTICLE 129, BUNDY	0	0	0
LOCAL	56.749	59.226	115.975
GOVERNMENT GRANTS AND CONTRACTS	136.844	8.925	145.769
FEDERAL	62.043	7.831	70.874
STATE	36.011	992	37.003
LOCAL	37.790	102	37.892
PRIVATE GIFTS, GRANTS AND CONTRACTS	58.4[illegible]	1.931	60.331
ENDOWMENT INCOME	3.[illegible]4	0	3.764
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	4[illegible]	0	478
SALES AND SERVICES OF AUXILIARY ENTERPRISES	10.8[illegible]	2.842	13.677
HOUSING	2.17[illegible]	0	2.175
FOOD SERVICES	1.5[illegible]3	446	2.009
OTHER	[illegible]	2.396	9.493
SALES AND SERVICES OF HOSPITALS		0	0
OTHER SOURCES	4[illegible]	6.735	49.572
INDEPENDENT OPERATIONS		0	0
TOTAL CURRENT FUNDS REVENUES	[illegible]	340.134	1.565.483

* INCLUDES GRADUATE CENTER, UNIVE[illegible] RESEARCH FOUNDATION
DATA AS OF 1/14/97

BEST COPY AVAILABLE

TABLE 3
CURRENT FUNDS REVENUES BY SOURCE IN INSTITUTIONS OF HIGHER EDUCATION
BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1995

(IN THOUSANDS)

SOURCE OF REVENUE	INDEPENDENT INSTITUTIONS (FOUR-YEAR OR MORE)			
	MULTIVERSITIES	UNIVERSITIES	COLLEGE COMPLEXES	COLLEGES
TUITION AND FEES	1,479,317	751,355	998,503	604,022
GOVERNMENTAL APPROPRIATIONS	14,689	6,026	12,435	13,857
FEDERAL	0	0	3,173	5,939
STATE	14,307	6,026	9,262	7,918
ARTICLE 129, BUNDY	13,142	5,986	8,311	5,622
LOCAL	382	0	0	0
GOVERNMENT GRANTS AND CONTRACTS	871,049	165,966	36,087	20,391
FEDERAL	706,466	93,267	26,116	11,264
STATE	32,682	32,951	9,020	8,986
LOCAL	131,901	39,748	951	141
PRIVATE GIFTS, GRANTS AND CONTRACTS	644,522	37,460	88,031	37,735
ENDOWMENT INCOME	230,233	22,863	58,185	9,309
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	120,237	69,090	2,538	2,146
SALES AND SERVICES OF AUXILIARY ENTERPRISES	371,586	80,553	232,150	90,371
HOUSING	157,231	45,845	108,243	47,687
FOOD SERVICES	78,499	20,278	73,683	26,223
OTHER	135,897	14,431	49,534	16,273
SALES AND SERVICES OF HOSPITALS	866,664	0	0	0
OTHER SOURCES	166,010	28,538	39,295	18,494
INDEPENDENT OPERATIONS	209,976	0	0	638
TOTAL CURRENT FUNDS REVENUES	4,974,263	1,161,851	1,467,224	796,963

DATA AS OF 1/14/97

BEST COPY AVAILABLE

TABLE 3
CURRENT FUNDS REVENUES BY SOURCE IN INSTITUTIONS OF HIGHER EDUCATION
BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1995

(IN THOUSANDS)

SOURCE OF REVENUE	INDEPENDENT INSTITUTIONS (FOUR-YEAR OR MORE)			
	SPECIALIZED COLLEGES	HEALTH SCIENCES CENTERS	ENGINEERING AND TECHNICAL	SEMINARIES
TUITION AND FEES	195,511	75,640	414,400	13,931
GOVERNMENTAL APPROPRIATIONS	2,311	1,840	4,495	88
FEDERAL	300	87	0	88
STATE	2,008	1,209	4,476	0
ARTICLE 129, BUNDY	11,341	1,203	4,476	0
LOCAL	3	544	19	0
GOVERNMENT GRANTS AND CONTRACTS	11,223	340,714	111,142	80
FEDERAL	6,748	133,776	98,002	80
STATE	2,183	5,513	13,137	0
LOCAL	2,292	201,425	3	0
PRIVATE GIFTS, GRANTS AND CONTRACTS	122,791	93,809	47,360	30,315
ENDOWMENT INCOME	21,327	33,821	36,786	8,817
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	3,947	1,313	2,128	883
SALES AND SERVICES OF AUXILIARY ENTERPRISES	19,111	25,762	81,969	6,330
HOUSING	9,794	15,189	36,327	3,219
FOOD SERVICES	1,017	1,334	20,048	731
OTHER	8,300	9,239	24,745	2,200
SALES AND SERVICES OF HOSPITALS	0	4,619	0	0
OTHER SOURCES	10,680	373,523	15,430	3,576
INDEPENDENT OPERATIONS	0	0	0	0
TOTAL CURRENT FUNDS REVENUES	386,901	951,041	713,710	64,020

DATA AS OF 1/14/97

TABLE 3
CURRENT FUNDS REVENUES BY SOURCE IN INSTITUTIONS OF HIGHER EDUCATION
BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1995

(IN THOUSANDS)

SOURCE OF REVENUE	INDEPENDENT INSTITUTIONS			
	TWO-YEAR NURSING SCHOOLS	OTHER TWO-YEAR COLLEGES	TOTAL TWO-YEAR	TOTAL FOUR-YEAR OR MORE
TUITION AND FEES	6,981	29,242	36,223	4,532,679
GOVERNMENTAL APPROPRIATIONS	1,381	1,906	3,287	55,741
FEDERAL	1,327	1,519	2,846	9,587
STATE	54	387	441	45,206
ARTICLE 129, BUNDY	54	211	265	50,081
LOCAL	0	0	0	948
GOVERNMENT GRANTS AND CONTRACTS	180	690	870	1,556,652
FEDERAL	171	230	401	1,075,719
STATE	9	460	469	104,472
LOCAL	0	0	0	376,461
PRIVATE GIFTS, GRANTS AND CONTRACTS	2,521	2,535	5,056	1,102,023
ENDOWMENT INCOME	127	109	236	421,341
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	20	2,914	2,934	202,282
SALES AND SERVICES OF AUXILIARY ENTERPRISES	6	5,544	5,550	907,832
HOUSING	132	1,619	1,751	423,535
FOOD SERVICES	34	1,857	1,891	221,813
OTHER	0	2,068	2,068	260,619
SALES AND SERVICES OF HOSPITALS	0	0	0	871,283
OTHER SOURCES	11,531	1,436	12,967	655,546
INDEPENDENT OPERATIONS	0	0	0	210,614
TOTAL CURRENT FUNDS REVENUES	22,747	44,376	67,123	10,515,993

DATA AS OF 1/14/97

BEST COPY AVAILABLE

TABLE 3
CURRENT FUNDS REVENUES BY SOURCE IN INSTITUTIONS OF HIGHER EDUCATION
BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1995

(IN THOUSANDS)

SOURCE OF REVENUE	TOTAL INDEPENDENT	TOTAL PROPRIETARY	TOTAL STATE
TUITION AND FEES	4.568.902	182.079	6.104.213
GOVERNMENTAL APPROPRIATIONS	59.028	0	2.975.264
FEDERAL	12.433	0	32.131
STATE	45.647	0	2.593.579
ARTICLE 129. BUNDY	50.346	0	50.346
LOCAL	948	0	349.554
GOVERNMENT GRANTS AND CONTRACTS	1.557.522	2.041	2.202.902
FEDERAL	1.076.120	1.719	1.569.993
STATE	104.941	82	204.348
LOCAL	376.461	240	428.561
PRIVATE GIFTS. GRANTS AND CONTRACTS	1.107.079	147	1.375.402
ENDOWMENT INCOME	421.577	0	437.989
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	205.216	195	232.551
SALES AND SERVICES OF AUXILIARY ENTERPRISES	913.382	10.010	1.334.735
HOUSING	425.286	2.430	605.569
FOOD SERVICES	223.704	533	344.765
OTHER	262.687	7.089	382.493
SALES AND SERVICES OF HOSPITALS	871.283	0	1.692.862
OTHER SOURCES	668.513	2.800	812.550
INDEPENDENT OPERATIONS	210.614	0	210.614
TOTAL CURRENT FUNDS REVENUES	10.583.116	197.272	17.379.082

DATA AS OF 1/14/97

BEST COPY AVAILABLE

TABLE 4
CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS BY FUNCTION
IN INSTITUTIONS OF HIGHER EDUCATION BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1995

(IN THOUSANDS)

FUNCTION OF EXPENDITURE	SUNY - STATE OPERATED UNITS			
	UNIVERSITY CENTERS	UNIVERSITY COLLEGES	HEALTH SCIENCES CENTERS	SPECIALIZED COLLEGES
INSTRUCTION	484.130	325.848	104.194	36.335
RESEARCH	175.254	9.558	33.580	7.348
PUBLIC SERVICE	16.818	15.171	6.845	1.122
ACADEMIC SUPPORT	98.364	49.735	9.007	10.841
STUDENT SERVICES	42.134	47.827	3.856	4.610
INSTITUTIONAL SUPPORT	122.064	103.301	25.369	15.117
OPERATION AND MAINTENANCE OF PLANT	108.795	77.374	16.132	15.033
SCHOLARSHIPS AND FELLOWSHIPS *	27.522	16.472	1.576	1.587
EDUCATIONAL AND GENERAL MANDATORY TRANSFERS	132.301	85.641	17.470	8.821
AUXILIARY ENTERPRISES (INCLUDES MANDATORY TRANSFERS)	124.420	150.989	4.337	8.767
HOUSING	59.843	62.240	2.155	3.308
FOOD SERVICES	40.356	54.025	6	3.279
OTHER	24.222	34.721	2.175	2.178
HOSPITALS	318.293	0	375.894	7.258
INDEPENDENT OPERATIONS	0	0	0	0
TOTAL CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS	650.044	881.916	598.260	116.839

* SEE NOTE 2 ON PAGE 111
DATA AS OF 1/14/97

BEST COPY AVAILABLE

TABLE 4
CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS BY FUNCTION
IN INSTITUTIONS OF HIGHER EDUCATION BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1995

(IN THOUSANDS)

FUNCTION OF EXPENDITURE	SUNY - STATE OPERATED UNITS		
	STATUTORY COLLEGES	AGRICULTURAL AND TECHNICAL COLLEGES	CENTRAL ADMINISTRATION AND UNIVERSITY-WIDE PROGRAMS
INSTRUCTION	90.576	71.715	20.572
RESEARCH	109.482	538	12.369
PUBLIC SERVICE	71.114	2.612	14.992
ACADEMIC SUPPORT	27.016	13.601	10.791
STUDENT SERVICES	12.246	15.493	8.040
INSTITUTIONAL SUPPORT	29.838	32.317	35.750
OPERATION AND MAINTENANCE OF PLANT	34.480	24.543	2.613
SCHOLARSHIPS AND FELLOWSHIPS *	15.113	2.986	3
EDUCATIONAL AND GENERAL MANDATORY TRANSFERS	22.383	19.006	3.383
AUXILIARY ENTERPRISES (INCLUDES MANDATORY TRANSFERS)	[illegible]	46.169	2.474
HOUSING	[illegible]	18.086	2.385
FOOD SERVICES	[illegible]	16.004	0
OTHER	[illegible]	12.081	89
HOSPITALS	[illegible]	0	999
INDEPENDENT OPERATIONS	[illegible]	0	0
TOTAL CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS	[illegible]	228.980	111.986

* SEE NOTE 2 ON PAGE 111
DATA AS OF 1/14/97

BEST COPY AVAILABLE

TABLE 4
CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS BY FUNCTION
IN INSTITUTIONS OF HIGHER EDUCATION BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1995

(IN THOUSANDS)

FUNCTION OF EXPENDITURE	SUNY- TOTAL STATE OPERATED UNITS	SUNY- COMMUNITY COLLEGES	TOTAL SUNY
INSTRUCTION	1,133,370	493,607	1,626,977
RESEARCH	348,129	4,945	353,074
PUBLIC SERVICE	128,674	17,550	146,224
ACADEMIC SUPPORT	219,355	44,209	263,564
STUDENT SERVICES	134,206	92,494	226,700
INSTITUTIONAL SUPPORT	363,756	165,094	528,850
OPERATION AND MAINTENANCE OF PLANT	278,970	117,149	396,119
SCHOLARSHIPS AND FELLOWSHIPS *	65,259	12,644	77,903
EDUCATIONAL AND GENERAL MANDATORY TRANSFERS	289,005	6,650	295,655
AUXILIARY ENTERPRISES (INCLUDES MANDATORY TRANSFERS)	337,430	29,448	366,878
HOUSING	148,074	5,003	153,077
FOOD SERVICES	113,670	4,027	117,697
OTHER	75,683	20,029	95,712
HOSPITALS	702,444	0	702,444
INDEPENDENT OPERATIONS	0	0	0
TOTAL CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS	4,000,598	983,790	4,984,388

* SEE NOTE 2 ON PAGE 111
DATA AS OF 1/14/97

BEST COPY AVAILABLE

TABLE 4
CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS BY FUNCTION
IN INSTITUTIONS OF HIGHER EDUCATION BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1995

(IN THOUSANDS)

FUNCTION OF EXPENDITURE	CUNY-SENIOR COLLEGES *	CUNY-COMMUNITY COLLEGES	TOTAL CUNY
INSTRUCTION	610.817	180.177	790.994
RESEARCH	53.236	558	53.794
PUBLIC SERVICE	15.054	6.436	21.490
ACADEMIC SUPPORT	81.125	9.226	90.351
STUDENT SERVICES	98.645	30.575	129.220
INSTITUTIONAL SUPPORT	218.386	61.898	280.284
OPERATION AND MAINTENANCE OF PLANT	141.466	51.797	193.263
SCHOLARSHIPS AND FELLOWSHIPS	25.376	9.809	35.185
EDUCATIONAL AND GENERAL MANDATORY TRANSFERS	962	159	1.121
AUXILIARY ENTERPRISES (INCLUDES MANDATORY TRANSFERS)	9.838	2.854	12.692
HOUSING	1.986	0	1.986
FOOD SERVICES	1.385	19	1.404
OTHER	6.353	2.835	9.188
HOSPITALS	0	0	0
INDEPENDENT OPERATIONS	0	0	0
TOTAL CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS	1.254.905	353.489	1.608.394

* INCLUDES GRADUATE CENTER, UNIVERSITY MANAGEMENT AND RESEARCH FOUNDATION.
DATA AS OF 1/14/97

TABLE 4
CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS BY FUNCTION
IN INSTITUTIONS OF HIGHER EDUCATION BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1995

(IN THOUSANDS)

FUNCTION OF EXPENDITURE	INDEPENDENT INSTITUTIONS (FOUR-YEAR OR MORE)			
	MULTIVERSITIES	UNIVERSITIES	COLLEGE COMPLEXES	COLLEGES
INSTRUCTION	1.295.861	354.037	413.170	214.251
RESEARCH	595.251	108.956	18.613	2.940
PUBLIC SERVICE	266.258	56.383	9.280	9.359
ACADEMIC SUPPORT	165.806	96.630	95.202	69.862
STUDENT SERVICES	94.322	68.523	119.742	78.803
INSTITUTIONAL SUPPORT	319.684	129.902	188.806	119.008
OPERATION AND MAINTENANCE OF PLANT	254.109	96.388	101.794	59.245
SCHOLARSHIPS AND FELLOWSHIPS	365.235	124.597	264.330	125.323
EDUCATIONAL AND GENERAL MANDATORY TRANSFERS	164.685	16.827	28.024	15.226
AUXILIARY ENTERPRISES (INCLUDES MANDATORY TRANSFERS)	342.189	79.608	200.152	72.104
HOUSING	167.430	45.244	76.195	33.417
FOOD SERVICES	76.670	18.372	54.575	21.841
OTHER	97.383	15.992	69.209	16.704
HOSPITALS	795.163	0	0	0
INDEPENDENT OPERATIONS	193.302	0	0	654
TOTAL CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS	4.851.865	1.131.851	1.439.113	766.775

DATA AS OF 1/14/97

BEST COPY AVAILABLE

TABLE 4
CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS BY FUNCTION
IN INSTITUTIONS OF HIGHER EDUCATION BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1995

(IN THOUSANDS)

FUNCTION OF EXPENDITURE	INDEPENDENT INSTITUTIONS (FOUR YEAR OR MORE)			
	SPECIALIZED COLLEGES	HEALTH SCIENCES CENTERS	ENGINEERING AND TECHNICAL	SEMINARIES
INSTRUCTION	92.477	230.599	247.258	15.465
RESEARCH	28.119	152.237	51.787	508
PUBLIC SERVICE	7.746	223.620	10.176	893
ACADEMIC SUPPORT	29.446	16.705	44.371	12.016
STUDENT SERVICES	20.292	8.526	40.628	2.652
INSTITUTIONAL SUPPORT	50.692	105.576	80.458	15.981
OPERATION AND MAINTENANCE OF PLANT	30.939	38.453	46.514	8.327
SCHOLARSHIPS AND FELLOWSHIPS	24.522	4.820	101.015	8.825
EDUCATIONAL AND GENERAL MANDATORY TRANSFERS	7.046	14.556	23.236	117
AUXILIARY ENTERPRISES (INCLUDES MANDATORY TRANSFERS)	18.295	24.405	72.822	4.691
HOUSING	7.655	14.526	30.862	966
FOOD SERVICES	2.701	1.710	18.848	1.573
OTHER	7.821	8.480	23.112	2.099
HOSPITALS	0	113.299	0	0
INDEPENDENT OPERATIONS	0	0	0	0
TOTAL CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS	309.574	933.296	718.265	69.475

DATA AS OF 1/14/97

TABLE 4
CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS BY FUNCTION
IN INSTITUTIONS OF HIGHER EDUCATION BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1995

(IN THOUSANDS)

FUNCTION OF EXPENDITURE	INDEPENDENT INSTITUTIONS			
	TWO-YEAR NURSING SCHOOLS	OTHER TWO-YEAR COLLEGES	TOTAL TWO-YEAR	TOTAL FOUR-YEAR OR MORE
INSTRUCTION	10.209	12.020	22.229	2.863.118
RESEARCH	0	45	45	958.411
PUBLIC SERVICE	0	0	0	583.715
ACADEMIC SUPPORT	4.103	5.754	9.857	530.038
STUDENT SERVICES	1.523	4.007	5.530	433.488
INSTITUTIONAL SUPPORT	4.445	7.518	11.963	1.010.107
OPERATION AND MAINTENANCE OF PLANT	3.563	4.511	8.074	635.769
SCHOLARSHIPS AND FELLOWSHIPS	481	2.235	2.716	1.018.667
EDUCATIONAL AND GENERAL MANDATORY TRANSFERS	3	434	437	269.717
AUXILIARY ENTERPRISES (INCLUDES MANDATORY TRANSFERS)	589	3.759	4.348	814.766
HOUSING	[illegible]	539	539	376.295
FOOD SERVICES	589	1.339	1.922	196.290
OTHER	[illegible]	1.813	1.819	240.800
HOSPITALS	[illegible]	0	0	908.462
INDEPENDENT OPERATIONS	[illegible]	0	0	193.956
TOTAL CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS	24 [illegible]	40.283	65.199	10.220.214

DATA AS OF 1/14/97

BEST COPY AVAILABLE

TABLE 4
CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS BY FUNCTION
IN INSTITUTIONS OF HIGHER EDUCATION BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1995

(IN THOUSANDS)

FUNCTION OF EXPENDITURE	TOTAL INDEPENDENT	TOTAL PROPRIETARY	TOTAL STATE
INSTRUCTION	2.885.347	46.427	5.349.745
RESEARCH	958.456	532	1.365.856
PUBLIC SERVICE	583.715	212	751.641
ACADEMIC SUPPORT	539.895	10.639	904.449
STUDENT SERVICES	439.018	26.055	820.993
INSTITUTIONAL SUPPORT	1.022.070	46.855	1.878.059
OPERATION AND MAINTENANCE OF PLANT	643.843	29.309	1.262.534
SCHOLARSHIPS AND FELLOWSHIPS	1.021.393	9.398	1.143.869
EDUCATIONAL AND GENERAL MANDATORY TRANSFERS	270.154	795	567.725
AUXILIARY ENTERPRISES (INCLUDES MANDATORY TRANSFERS)	819.114	8.127	1.206.811
HOUSING	376.434	1.944	533.841
FOOD SERVICES	198.111	506	317.819
OTHER	244.569	5.626	353.145
HOSPITALS	902.402	0	1.610.906
INDEPENDENT OPERATIONS	193.956	0	193.956
TOTAL CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS	16.281.412	178.349	17.056.544

DATA AS OF 1/14/97

BEST COPY AVAILABLE